

MINISTRY BUDGET

2019

MAKING HOUSTON MORE LIKE HEAVEN BY HELPING HOUSTONIANS BECOME MORE LIKE JESUS.

STEWARDSHIP TEAM

Chris DePue, Kirby Simms, Don Howard, Dan Worrell, David Hyatt, Spencer Benkendorfer, Andy Evans

HUMAN RESOURCE TEAM

Carrie Roper, *Chair*

Steve Mathias, Jordan Eiben, Lorraine Craigen, Brad Bowers, Alan Bugg

“And now we thank you, our God, and praise your glorious name.” 1 Chronicles 29:13



HOUSTON **NW** CHURCH

2019 HNW MINISTRY BUDGET

MINISTRY/AREA

Administrative Ministry	\$131,100
Administrative Support	\$878,713
Baptist Support	\$127,000
Capital Campaign	\$6,000
Capital Improvements	\$20,000
Care Ministry	\$9,050
Celebrate Recovery	\$100,124
Children's Ministry	\$234,666
Church Planting	\$100,300
College Ministry	\$27,631
Communications Ministry	\$108,653
Connections Ministry	\$178,557
Counseling Ministry	\$90,341
Creative Arts Ministry - Music	\$170,206
Creative Arts Ministry - Production	\$135,113
Discipleship Ministry	\$364,646
Facilities Ministry	\$823,568
Mothers Day Out (MDO) Ministry	\$(76)
Media Capital Large Room Expansion/Replacement	\$46,000
Media Ministry	\$143,003
Missions Ministry	\$266,387
Orphan Care Ministry	\$3,500
Preschool Ministry	\$160,304
Scholarships	\$15,100

2019 HNW MINISTRY BUDGET CONT.

MINISTRY/AREA

Spanish Ministry	\$21,935
Special Friends Ministry	\$7,709
Student Ministry	\$211,915
Widow's Care Ministry	\$2,000
2019 Total	\$4,383,445

FAQ's

What is the Administrative Ministry Budget?

The Administration Budget includes dollars for technology, fees, supplies staff and leader development, generosity initiative and various staff salaries.

What is Baptist Support?

We financially support the Southern Baptist Convention/ Southern Baptists of Texas Cooperative Program, the Baptist General Texas Convention, the Union Baptist Association, and the STB Association.

Where is the personnel budget?

We have assigned each personnel cost to the specific ministry where they serve.

What is the church planting line?

This is Initial funding for proposed church plants in HNW's strategic plan (Glocal.net, HCPN, Release Training, Disciple Making Coaching).

Does the 2019 budget address the cost of rebuilding due to Hurricane Harvey and HNW flooding?

No. We are currently in a two year initiative called Overflow. Overflow is for our family, our world, and our future. This budget represents our family and our world.

If I want more detail regarding specific items in the budget can I receive that information and who can I talk to?

Yes. Feel free to contact Dan Worrell (danw@HNW.org), Don Howard (donh@HNW.org) or Alan Bugg (alanb@HNW.org).

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